

ANNUAL REPORT 2005-2006



**JUNIOR LEAGUE OF
ST. LOUIS**

Women building better communities®

Women Building Better Communities

President's Message

The only thing that stays the same is change. These words were certainly true for the Junior League of St. Louis (JLSL) during our 2005 – 2006 year. Over the course of 12 months, our organization experienced several opportunities for change, transformation, renewal, and growth. But change is never easy, and that was certainly true for JLSL. It is because of the hard work and dedication of our volunteer members that our organization was able to weather the tides of change and emerge a stronger, although different, entity which is still committed to improving the community through trained volunteers.

During the year, we saw many positive changes take place and dynamic examples of members coming together to work toward a common goal, united by our mission. First and foremost were our community programs and training efforts. Our Family Theatre continued to offer top-notch children's theater at an affordable price. Because of this program, thousands of area children were exposed to the thrill of live theater. Our Glass Slipper program again planned and executed a wonderful prom for low-income youth with developmental and physical disabilities. Our League Larks and Nightingales continued to offer a bright spot for area seniors through the gift of song. Our new V.O.I.C.E.S. program helped train and expose a group of sixth grade girls to the wonders and satisfaction of giving back to our community through volunteer efforts. Our State Legislative Issues Committee led a superb effort to educate both our membership and elected leaders on some of the most critical health and human service issues facing our local community and state. And the list goes on. Our community is forever changed and has been made better because of these dedicated JLSL volunteers.

Some of the hardest changes were experienced in the administrative and operational side of the League. Most significantly, we said goodbye to our headquarters of 11 years. After making a difficult decision in 2004 to discontinue our banquet and conference facility and relocate to

smaller headquarters, much of the current fiscal year was spent implementing this change. We were fortunate to identify a motivated buyer who offered a fair price for our facilities. In June 2005 we held our last banquet event in the facility and finally moved out of the building in October. After an exhaustive search, we identified new facilities to rent for the next five years, which will give the organization time to determine our next steps for a possible permanent facility. This change also required us to say goodbye to many of our wonderful and dedicated staff who worked side-by-side with members to bring our mission to life. We will always miss them and thank them for their service to JLSL.

A team of incredibly talented and gifted women also led an effort to research and develop a new strategic plan for the organization. The result is a new plan that clearly identifies our areas for thoughtful focus and effort for the next three years. Each committee has been asked to find their place in the plan and how they can make it more than a document that just sits on the shelf, but becomes an instrument to chart our future. We were also blessed with another dynamic team who facilitated the review and restructuring of our committee and volunteer structure, creating a new one that better reflects our membership and community needs and capabilities.

As you can see, the times, they certainly are a changing for the Junior League of St. Louis. But, change can be good and offer an opportunity for growth and renewal, both personally and organizationally. The League exists to serve our community and that is what we will continue to do. We thank those members and the external community who helped us through these changing times and thank those for their future contributions to the organization as we continually strive to make this community a better place for us all to live, work, and grow.



Melinda McAliney
President 2004-2006,
Junior League of St. Louis

Women Building Better Communities

Promoting Voluntarism... Developing the Potential of Women...

With the assistance and generous support of many community partners, and under the capable leadership of the Board of Directors, Executive Team and Committee Chairs, the Junior League of St. Louis (JLSL) achieved the following milestones in 2005-2006:

>> Successfully supported our community and training programs through our many fundraising efforts: Polo Match, Holiday Mart, Cookbook, Annual Giving Campaign, Tributes and Memorials, and Volunteer Ball.

>> Provided ongoing membership training through Education Series courses, Membership Meetings, New Member Training and Membership Development for 1st and 2nd year Actives.

>> Our State Legislative Issues Committee (SLIC) hosted a reception for our legislators to discuss special issues facing our community at large. They also attended Junior League Lobby Day in Jefferson City in coordination with three other Missouri Junior Leagues (Kansas City, Springfield and St. Joseph).

>> Participated in the following community programs:

Little Wishes

With the Foster and Adoptive Care Coalition (FACC), this program helps foster care children have a fuller childhood by granting wishes that will help children grow and thrive, such as art, music and sports lessons, class field trips and summer camps. In 2005-2006, the program expanded as KSDK chose Little Wishes as their holiday philanthropy. Over 5,800 holiday wishes were granted.

V.O.I.C.E.S.

This first year program aimed at mentoring and training young women to become community volunteers. The program for sixth grade girls is held monthly at Brentwood Middle School. The girls are trained during class to be leaders and each month there is a volunteer activity done in conjunction with the specific volunteer organization that presented that day.

Arty Gras

This is a partnership with Young Audiences of St. Louis to host a Mardi Gras themed event for families with children of all ages. This program gives kids an opportunity to experience a variety of arts projects.

Done-In-Day

This committee served multiple agencies and coordinated one-day, hands-on volunteer opportunities in the community. The efforts of these volunteers touched the lives of many people.

Glass Slipper Project

This partnership with the Young Professionals Division (YPD) of the Bar Association of Metropolitan St. Louis (BAMSL) and JLSL, provided a "real prom experience" to underprivileged special education high school students at the Community Access and Job Transition (CAJT) School of the City of St. Louis Public School System. JLSL volunteers organized the donation of new or gently used men's and women's prom-wear. They also catalogued items, assisted students with selecting and fitting their attire and attended prom.

League Lark and Nightingales

These two JLSL choral groups provided music therapy, stimulation and audience participation to residents at local nursing homes, retirement centers, adult day care and rehab facilities throughout the St. Louis area.

Women Building Better Communities

And Improving the Community Through Trained Volunteers...

St. Louis Family Theatre Series*

This long-standing program introduces St. Louis area school children and their families to live theater. JLSL and community volunteers assisted by providing docents and ushers, mailing production materials, securing grants, marketing and producing the series brochures.

>> In addition, our Community Grants and Programs Committee accepts and assesses applications for JLSL Grant Funding. We offer volunteer and financial support to selected not-for-profit agencies with clear objectives that are compatible with our focus and concentration. During 2005-2006, the Committee granted a total of \$4,000 to seven organizations. The recipients are as follows:

***St. Louis Family Theatre Series
2005-2006 Grants Received**

Regional Arts Commission	\$17,000
Missouri Arts Council	\$3,124
Arts and Education Council	\$1,500
Boeing Employees Community Fund	\$2,000
	<hr/>
	\$23,624

>Voices for Children	\$1,250
>Delta Gamma Center	\$750
>St Vincent Home for Children	\$625
>House of Pais	\$350
>Women In Charge	\$350
>Wyman	\$375
>Dionte Coates Foundation	\$300



For more information on our community projects and other Junior League of St. Louis activities visit us at our website:

www.jlsl.org

Women Building Better Communities

Statement of Financial Position

ASSETS	2006	2005
Cash and cash equivalents	\$ 325,955	\$ 300,496
Investments	\$ 1,591,492	\$ 126,824
Accounts receivable, net	\$ 7,119	\$ 151,048
Inventories	\$ 25,381	\$ 62,628
Prepaid and other assets	\$ 21,708	\$ 31,614
Property and equipment	\$ <u>45,931</u>	\$ <u>2,436,326</u>
TOTAL ASSETS	\$ 2,017,586	\$ 3,108,936
 LIABILITIES AND NET ASSETS		
Current portion of long-term debt	\$ --	\$ 714,714
Accounts payable	\$ --	\$ 102,160
Accrued expenses	\$ 99,410	\$ 204,285
Deposits	\$ --	\$ 15,692
Deferred dues and fees	\$ <u>173,943</u>	\$ <u>208,067</u>
TOTAL LIABILITIES	\$ 273,353	\$ 1,244,918
 UNRESTRICTED NET ASSETS		
Undesignated	\$ 1,509,113	\$ (57,562)
Designated by Board of Directors:		
Net investment in property and equipment	\$ 45,931	\$ 1,721,612
Drue Webster fund	\$ 20,597	\$ 22,831
Community fund	\$ 69,860	\$ 72,824
St. Louis Family Theatre fund	\$ <u>98,732</u>	\$ <u>104,313</u>
Total Unrestricted Net Assets	<u>\$ 1,744,233</u>	<u>\$ 1,864,018</u>
TOTAL LIABILITIES AND NET ASSETS	\$ 2,017,586	\$ 3,108,936

Statement of Financial Activity

REVENUES AND PUBLIC SUPPORT		
Contributions and grants	\$ 231,380	\$ 83,995
Program services	\$ 201,986	\$ 1,773,709
Product sales, net of costs of \$24,792 for 2006 and \$62,493 for 2005	\$ 12,110	\$ 30,360
Membership dues and fees	\$ 230,057	\$ 392,544
Special events revenue, net of costs of \$146,023 for 2006 and \$136,742 for 2005	\$ 36,821	\$ 194,797
Investment income	\$ 68,029	\$ 15,251
Other	\$ <u>14,500</u>	\$ <u>9,509</u>
Total revenues and public support	<u>\$ 794,883</u>	<u>\$ 2,500,165</u>
EXPENSES AND LOSSES		
Program services:		
Community service programs	\$ 238,827	\$ 758,325
Training and educational programs	\$ <u>230,938</u>	\$ <u>985,074</u>
Total Program Services Expenses:	<u>\$ 514,765</u>	<u>\$ 1,743,399</u>
Management and general	\$ 189,330	\$ 542,476
Fundraising	\$ 176,574	\$ 396,939
Unallocated payments to Related Party	\$ 33,999	\$ 46,400
Loss on impairment of assets	\$ --	\$ <u>600,000</u>
Total Expenses and losses	<u>\$ 914,668</u>	<u>\$ 3,329,214</u>
 CHANGE IN NET ASSETS	 \$ (119,785)	 \$ (829,049)
NET ASSETS, Beginning of year	\$ 1,864,018	\$ 2,693,067
NET ASSETS, End of year	\$ 1,744,233	\$ 1,864,018

Women Building Better Communities

ANNUAL GIVING DONATIONS 2005-2006

Matching /
Foundation Gifts

Derek & Emily Rapp
Family Fund
SBC

Pacesetter
(\$1,000 - \$4999)

Sue Flanagan
Melinda McAliney
Mrs. Don Carr Musick
Laura Rand Orthwein
Jane and Robert Tschudy

Benefactor
(\$500 - \$999)

Mr. and Mrs. T. Anderson Britt
Mrs. Christine M. Lineback
Michelle E. Murray
Karen L. Wilson

Friend
(\$250 - \$499)

Karen Condie
Rebecca J. Hauk
Laura Jacoby
Ann T.K. O'Brien
Joanne Whaley O'Keefe
Julie A. Otto
Lisa Price
Marilyn Schnuck
Sydne Siefert
Tegner M. Stokes
Nina N. Swartz
Jane Towater
Carrie Wenberg
Kristy Zimmer

Supporter
(\$100 - \$249)

Patty Alvarez
Betty Amelotti
Sandra M. Archer
Wendy Armstrong
Lisa and Michael Barnes
Candy Caciolo
Barbara Carswell
Jan Clinite

Gretchen G. Davis
Claire Devoto
Michelle A. Dillon
Mrs. Dennis Donnelly
Carol McCarthy Duhme
Sandra Duncker
Ida H. Early
Susan H. Edison
Mrs. C William Emory
Linda Epstein
Courtney Everson
Jean Ewell
Margie Franz
Nicki Gillis
Amy R. Guignon
Kay Harbison
Tammy Kahre Hardesty
Mrs. Robert H. Harper
Josephine Havlak
Carmel A. Henges
Jill A. Inman
Susan Jansen
Ellen E. Jones
Jeannie Citeman-Kraeger
Nancy Kranzberg
Pam Krekeler
Lynn Kuss
DeDe Lambert
Ms. Marti Lanese
Sally Lefler
Mrs. Joanne Liddy
Lorraine A. Magee
Scott and Amy Mayfield
Mrs. Charles N. McAlpin
Eric and Jennifer Pasalakis
Susan E. Rainer
Margaret W. Rosenthal
Kristina M. Short
Kathy Sicard
Betty Sims
Cynthia S. Smith
Dorothy Rhodes Stalnaker
Julie Steurer
Natalie Stieven
Maureen Strasheim
Lisa Wigington
Mrs. Walter Williamson

Cheri Wuertz
Mrs. Robert G. Zwart

Donor
(\$50 - \$99)

Christy Adams
Ann F. Babington
Barbara Barrett
Tricia Blalock
Christine A. Chadwick
Sarah Christian
Sam Cocking
Debbie Davis
Sandy Ellis
Kris Grigsby
Kim Hakim
Karen R. Heath
Lynn Hill
Merri Ellin Huff
Eileen Hulsey
Krista Hunt
Susan Kobain
Erin Krewet
Kim Livingston
Cicely Lubben
Jodi Luetkemeyer
Theresa Lynch
Stephanie S. Malench
Eileen Niesen
Jane G. Pekosz
Allie Chang Ray
Carole Humphrey Ryan
Trish Saleeby
Lisa Shepherd
Mary Shutt
Anita Siegmund
Mrs. Joseph R. Sivewright
Dolores Arno Supper
Carla Rand Trova
Amy Tvrdik
Melissa Vighi
Rita Wylie
Jill Yamauchi

Women Building Better Communities

ANNUAL GIVING DONATIONS 2005-2006

Helper

(Up to \$49)

Margaret Batchelor
 Dawn Belizaire
 Patti Bubash
 Thelma L. Buckley
 Shani Burley-Moore
 Carrie Camerer
 Vicki Carius
 Karie Casey
 Karen J. Davis
 Anita K. Eftimoff
 Sue Felling
 Carrie H. Gallagher
 Emily Harris
 Susan Hollinrake
 Jennifer Heyl Knuckles
 Jill Lawrence
 Lisa Lineback
 Stephanie Locke
 Nancy Logan
 Constance Lohr
 Kristen McDaniels
 Dr. Carole Mischnick
 Sally Muich
 Susan Petefish
 Mary Beth Powell
 Sarah Richmond
 Mrs. John S. Ross
 Amy Ryan
 Susan Schenberg
 Peggy Sisk
 Peggy Slater
 Erika Stevens
 Marion Stevens
 Arlene Taich, Ph.D.
 Mary Tanner
 Gail Tusman
 Molly Valentine
 Mrs. Paul VonGontard
 Shelly Lynn Weible
 Anne B. Wetzel
 Heather Winsby
 Susan M. Zimmerman

Polo In Kind Donations

Amy's Hallmark Shop
 Aimee and Joe Bergan
 Anheuser-Busch
 Boldt Brothers
 Judy Bradley
 Matt Brown
 Chase Park Plaze Hotel
 Circuit City
 Cooks on Call
 Crate & Barrel
 Crazy Bowls and Wraps
 Designing Block
 Dierbergs
 Down Under
 Sue Felling
 Fitness Edge
 Fitz's
 Flemings Restaurant
 Frontenac Racquet Club
 Gettermeier Signs
 Golfzilla
 Susan Hampe
 Happy Tails Kennel
 Erin Morgan Helpap, LMT
 Carmel Henges
 Hyatt Regency - St. Louis
 Interior Design Guild
 Janine's Totes, Tots and Toile
 John Pils
 Landings at Spirit Golf Course
 Laurie's Shoes
 Lisa and Michael Lineback
 McGehee Family Limited
 Catherine Milton
 Mimi's Café
 Mt. Pleasant Winery
 Northwest Coffee
 Olympiad Gymnastics
 Trish and John Saleeby
 Saks Fifth Avenue
 Savvis Center
 Kay Smit
 St. Louis Galleria

St. Louis Rams
 The Cutting Edge
 The Ritz Carlton - St. Louis
 The Tack Room
 Unique-ables by Jeri
 USA Mortgage
 Vagabonds Boutique
 Vellum
 Water Ways
 Williams Sonoma
 Youbi Hair in Clayton

Volunteer Ball
 In Kind Donations

Aeterna - The Skin Care and
 Laser Institute
 Alexandra School of Ballet
 Al's Automotive Supply
 Anheuser Busch
 Annie Gunn's
 Aromatique
 Art Gallery Originals
 Art's Lawn Mower Shop
 Bailey Banks & Biddle
 Bar Italia
 Michael and Lisa Barnes
 Barbara Barrett
 Bed Bath and Beyond
 Bentley St. Louis
 Bentley Studio Ltd.
 Bissell Mansion
 Body Aesthetics Plastic Surgery
 & Skin Care Center
 Botanicals on the Park
 Build-a-Bear
 CAM Printing
 Carrie Camerer
 Candicci's Restaurant
 Vicki Carius
 Carol House Furniture, Inc.
 Casino Queen
 Cedar Vally Farms
 CEZR LLC
 Chesterfield Athletic Club

Women Building Better Communities

ANNUAL GIVING DONATIONS 2005-2006

Chocolate Soup	Little Austria	Skin Therapy
Circus Day Foundation	Theresa Lynch	Southwest Airlines
Cody Design LLC	Margaret's	Natalie Stieven
Colliers Turley Martin Tucker	Maritz Inc.	St. Louis Business Journal
Commercial Appraisal Network LLC	J.D. and Kathy McQuillan	St. Louis Rams Community Outreach
Costco Wholesale	Melanie's	St. Louis Symphony Orchestra
Country Squire Cleaners	Melting Pot	Steak 'n Shake
Dance St. Louis	Michael and Lisa Lineback	Strauss Peyton
Debbie Genung	Michael Genovese Jewelers	Sunset Hills Country Club
Designs In Gold	Michelob Ultra	Sunshine Drapery & Interior Fashions
Claire Devoto	Missouri Athletic Club-West	Nina Swartz
Dierdorf & Hart's Steak House	Missouri Botanical Garden	Ted Drewes Frozen Custard
Down By The Station	MKS Designs, Inc.	The Gingham Goose
Eleven Eleven Mississippi	Moore Jaguar	The Magic House
Courtney Everson	National City Bank of the Midwest	The Main Street Inn B&B
Fair Saint Louis	Kim Nazaruk	The Pasta House Company
Fred Weber Construction and Materials	NewSpace, Inc.	The Repertory Theatre of St. Louis
Garden Heights Nursery	Kelly Northcott	The Westin St. Louis
Ginger Bay Salon and Spa Group	Olympiad Gymnastic Corporation	Addie Tompkins
Gymboree	Paint Me Pottery	Torry Holt Foundation
Hank's Cheesecakes	Panera Bread	Veninga's Fine Jewelry
Harvest Restaurant	Mark Platt	Vie
Heartland Automotive Services, Inc.	Carrie Pechloff	Vitality Unlimited Spa
Heartland Golf Schools	Sue Petefish	Wacky Warriors
HERITAGEPRINTS.NET	PJ's Tavern in Kirkwood	Terry Ward
Hunt & Evans Group	Carol Recklein	Wellbridge Athletic Club
Hyatt Hotels & Resorts	Jodi Redler	Westrich Photography
Innsbrook Resort and Golf Course	Renaissance Hotel	Woodard Cleaning & Restoration
J. Buck's Restaurants	Rinascere Studios	
Christine Jarzenbeck	Roberts	<u>Relocation</u>
Jeanne Marie Designs	Rothman Furniture Stores	<u>In Kind Donations</u>
Jennifer D. Gresham Photography	Sara Canavan Interior Design	Ford Hotel Supply
June Roesslein Interiors	Scandals Day Spa	Halleman Construction
KaBloom	Schnarr's Hardware	Steinway Piano Gallery
Kennelwood Village	Angela Schnieders	Zollinger Furniture Co
Kidsplay Inc.	Second Sitting Consignment	
Kitchen K	Selah Day Spa	<u>Membership Meetings</u>
KMOV-TV	Mary Beth Shields Skaggs	<u>In Kind Donations</u>
KMOX	Kristina Short	Edward Jones
La Spa Bella	Patti and Kevin Short	Nordstrom
Ladue Florist	Katherine L. Sibbersen	Ann O'Brien
Lauries Shoe	Sidney Street Cafe	
Sally Lefler	Sydne Siefert	
Lewis of London	Silver Maple Farm	
James Lillenberg DDS	Six Flags St. Louis	

Women Building Better Communities

ANNUAL GIVING DONATIONS 2005-2006

Glass Slipper In Kind Donations

Rene Brokering
 Linda Buffa
 Annie Crotzer
 Corrine Darvish
 Patricia Dolson
 Cheryl Dumas
 Mary Fisher
 Roger Gagliano
 Mary Gentry
 Tony Giordiano
 Mike Harman
 Christina Heil
 Kathy Helm
 Kelly Helton
 Carmel Henges
 Jay and Carolyn Henges
 Pat Hurtt

Chris Lineback
 Lisa Liss
 Sandy Marsh
 Melinda McAliney
 MO Goodwill
 Scholar Shop
 Shoes Stop
 Caryn St. Clair
 Shelly Weible

Holiday Mart In Kind Donations

Elly Painter

Education Series In Kind Donations

City of Chesterfield

Your gifts are greatly appreciated. We apologize if we have left someone off this listing.

JLSL Reaching Out Statement

The Junior League of St. Louis reaches out to women of all races, religions and national origins who demonstrate an interest in and commitment to voluntarism.

JLSL Focus

Women Working for Tomorrow's Community
 The Junior League of St. Louis provides volunteers, program funding and technical assistance to the community within it focus and areas of concentration:

- Women's Well Being
- Today's Families
- Supporting Our Youth

JLSL Vision Statement

Junior League of St. Louis is a progressive and dynamic organization recognized for its unparalleled volunteer and leadership training opportunities for women and for its positive service to the community.

2005-2006 BOARD OF DIRECTORS

PRESIDENT

Melinda K. McAliney

Kelly Britt

Jan Clinite

Courtney Everson

VICE PRESIDENTS

Communications

Eileen Niesen

Jean Ewell

Alison Johns Fondaw

Community

Barbara Carswell

Eileen Frese

Kim Hakim

Krista Hunt

Fundraising & Development

Wendy Armstrong

Theresa Lynch

Amy Mayfield

Internal Operations

Heather Winsby

Michelle Murray

Julie Otto

Membership

Lisa Wigington

Allie Chang Ray

Sydne Siefert

Training

Ann O'Brien

Cheri Wuertz

Kristy Zimmer

JLSL Mission Statement

The Junior League of St. Louis is an organization of women committed to promoting voluntarism, developing the potential of women, and improving the community through the effective action and leadership of trained volunteers. Its purpose is exclusively education and charitable.